2025 AGENCY REPORT

FISCAL YEAR SEPTEMBER 1, 2024 -AUGUST 31, 2025

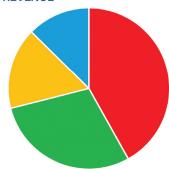
2025 AGENCY INCOME

RETAIL STORE SALES

FUNDRAISING

GRANTS

OTHER EARNED REVENUE



2025 AGENCY EXPENSES

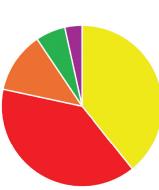
SHELTER/CLIENT SERVICES

RETAIL STORES

ADMINISTRATION

FUNDRAISING

MERIDIAN















SEPT. 2024 - AUG. 2025

BY THE NUMBERS



409 S. MONROE AMARILLO, TEXAS 79101 806.372.3625 | dwcenter.org

100%

of the women that graduated in 2024 from the DWC program are clean and sober

ONE YEAR LATER!

DANK

94

Women served in DWC's 4 shelters

Children served in shelters Visiting children served

635

Theapy Sessions

40

Provided affordable housing at Meridian Apts. 55

Ladies Auxillary & Men's Club Members 63

Board, Office, Stores, Shelter Volunteers 473

Walk-Ins Aided with Emergency Assistance

2,808

Individuals helped with Thrift Store Vouchers 20,907

Nights of Shelter for 94 Women



\$9,380

cost per woman per year in our two year recovery program

Value of Vouchers Given

Since November 2001 when we opened our first thrift store, DWC has given away over

\$1,142,205

worth of merchandise at thrift store prices!